18 Months Rolling Work Plan for Jan 2010 - June 2011

EXPECTED CP OUTPUTS and indicators including 18 months' targets	PLANNED ACTIVITIES List all activities including M&E to be undertaken during the year towards stated CP outputs		TIMEFRAME 2010 Q1	Q2	Q3	Q4	2011 Q1	Q2	RESPONSIBLE PARTY Implementing partner	UNDP	PLANNED BUDGET Source of Funds	Budget Description	Amount (US$) 2010	2011	Total
	7	*Annual Media Conference organized*											7,972	6,221	**14,193**
	7.1	Plan conference programme and prepare resources		X	X		X	X	BCMD	UNDP	OR/UNDEF	Contract			
	7.2	Hire TA personnel		X	X			X	BCMD	UNDP	OR/UNDEF	Travel			
	7.3	Conduct conference in year 1 and year 2		X	X			X	BCMD	UNDP	OR/UNDEF	Workshop			
	7.4	Evaluate conference and share recommendations		X	X			X	BCMD	UNDP	OR/UNDEF	Misc			
													7,972	**6,221**	**14,193**
	8	*Annual non-fiction writing workshop*											9,075	6,871	**15,946**
	8.1	Development of training programme/ resources		X				X	BCMD	UNDP	OR/UNDEF	TA			
	8.2	Hire TA		X				X	BCMD	UNDP	OR/UNDEF	Travel			
	8.3	Conduct the training (one per year)			X			X	BCMD	UNDP	OR/UNDEF	Workshop			
	8.4	Evaluate the programme and share recommendations			X			X	BCMD	UNDP	OR/UNDEF	Misc			
													9,075	**6,871**	**15,946**
	9	*Capacity Building of BCMD*											15,945	11,820	**27,765**
	9.1	Develop organisation with technical advise	X	X	X	X	X	X	BCMD	UNDP	OR/UNDEF	Contract			

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	9.2	Training on media research and education		X	X	X	x	X	BCMD	UNDP	OR/UNDEF	Training			
	9.3	Training on media evaluation			X	X	X	X	BCMD	UNDP	OR/UNDEF	Equipments			
	9.4	Study tour for staff			X	X		X	BCMD	UNDP	OR/UNDEF	Supplies			
	9.5	Conduct studies on media		X	X	X	X	X	BCMD	UNDP	OR/UNDEF				
													15,945	11,820	27,765
	10	*Commemoration of Global and National events*													
	10.1	World Democracy Day			X			X	BCMD	UNDP	OR/UNDEF	Workshop/ Misc	1,500	1,000	2,500
	10.2	World Press Freedom Day		X				X	BCMD	UNDP	OR/UNDEF	Misc	1,500	1,000	2,500
	10.3	Youth Festival - strengthen voice of youth through film project			X			X	BCMD	UNDP	OR/UNDEF	Misc	1,472	1,000	2,472
													4,472	3,000	7,472
Total for BCMD													118,050	83,494	201,544
	Assurance Activities														
Programme monitoring, evaluation and advocacy	1	Monitoring, evaluation and advocacy	X	X	X	X	X	X	BCMD	UNDP	OR/UNDEF	travel, Misc.	1,850	578	2,428
	2	On side review		X		X		X	UNDP	UNDP	OR/UNDEF	Misc.	-	-	-
	3	UNDEF Monitoring and Evaluation							UNDEF		OR/UNDEF	Misc.	6,750		6,750
	4	General Management Support UNDP							UNDP/NEX	UNDP	OR/UNDEF	F&A (BCMD)	14,728		14,278
Total Assurance Activities													23,328	578	23,456
AWP TOTAL													141,378	84,072	225,000