

# Annual Work Plan (August 2009 - July 2010)

## UN support on Enhancing Rural Income and Livelihoods

### UNDAF

- UNDAF Outcome:** 1. By 2012, opportunities for generation of income and employment increased in targeted poor areas (MDG1, 8)
- Expected CT Outcome:** 1. Access to socio-economic services, markets and information improved for smallholder and marginal farmers in targeted rural areas
- Expected CT Outcome:** 2. Food security among small holder farmers and other vulnerable groups in targeted rural areas enhanced.
- Expected CT Outcome:** 4. New MSMEs and jobs created with emphasis on women and youth
- Expected CT Output(s):** 1.1.2, 1.1.3, 2.2.2 and 2.2.3
- Implementing partners:** Ministry of Agriculture and Tarayana Foundation
- Other partners:** Dzongkhag Administration of Mongar and Zhemgang

### NARRATIVE

- The project aims at reducing poverty in the targeted poor villages under Mongar and Zhemgang Dzongkhags through improved agricultural productivity, enhanced access to markets, credit and extension services.
- In collaboration with implementing partner (1P) and UN agencies, the Gross National Happiness Commission coordinates the overall AWP implementation and progress review through quarterly, mid-year and annual review meetings. The IP is responsible for ensuring the achievement of AWP results through day-to-day management, implementation, monitoring of the activities, proper use of funds and submission of quarterly financial and progress reports. The UN agencies are responsible for monitoring, timely release of funds, and technical support to implementation.
- The partners adopt HACT procedures for fund request, release and reporting. Quarterly Direct Cash Transfer modality is applied and Reimbursements or Direct Payment when necessary with prior agreement between all the parties. Assurance activities such as joint field monitoring, spot checks and scheduled audits will be conducted after agreement with the GNH Commission and the IP based on the micro-assessment recommendations.

**Programme Period:** 2008-2012

**Programme Title:** UN Support to improve food security and income among small holder farmers in targeted rural areas

**Work Plan Title:** UN Support on Enhancing Rural Income and Livelihoods

**Duration:** 12 Months (Aug 2009—July 2010)

**Estimated 12 month budget: US\$ 267,550**

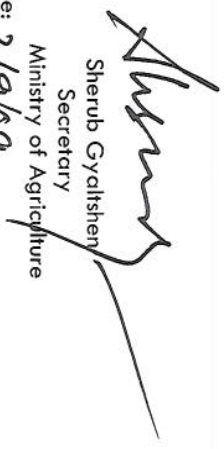
**Allocated resources:**

- UNDP US \$ 267,550 (Poverty Thematic Trust Fund: \$ 150,000 ; UNDP/UNEP Poverty Environment Initiative: \$ 117,550)

Agreed by Implementing Partners:

Agreed by the Royal Government of Bhutan:

Agreed by UN Agencies:

  
 Sherub Gyaltshen  
 Secretary  
 Ministry of Agriculture  
 Date: 2/9/09

  
 Karma Tshtem  
 Secretary  
 GNH Commission  
 Date: 7/9/09

  
 Claire Van der Vaeren  
 Resident Representative  
 UNDP  
 Date: 8/9/09

  
 Chime P. Wangdi  
 Secretary General  
 Tarayana Foundation  
 Date: 7/9/09