








18 Months Rolling Work Plan for Jan 2010 - June 2011

EXPECTED CP OUTPUTS and indicators including 18 months' targets	PLANNED ACTIVITIES during the year towards stated CP outputs				TIMEFRAME				RESPONSIBLE PARTY		Sources of Funds	Budget Description	2010	2011	Planned Budget Amount (US\$)	Total
	Q1	Q2	Q3	Q4	Q1	Q2	Implementing Partner	UN								
4.2.4 National capacity strengthened to draft, review and implement national policies and legislations.		X	X				NCWC	UNFPA	RR	Cash	30,000					
Indicators: • No. of officials from key national organizations sensitized and capable of drafting and reviewing national legislations.		X	X				NCWC	UNICEF	OR	Cash	10,000					
Baseline: 0		X	X				NCWC	UNICEF	OR	Cash	7,000					
Target: Awareness campaign and information dissemination related to protections bills (Child Care and Protection Bill, Adoption bill and Domestic Violence Bill) carried out.			X				NCWC	UNICEF Unfunded	RR	Cash	5,000					
Total for NCWC											368,011				15,900	383,911
II. Strengthen capacity of RENEW to work on social, counseling, women and child protection cases, and carryout psychosocial care		X	X				RENEW	UNFPA	RR	TA	15,000					15,000
4.2.3. Strengthened capacity of relevant institutions to enhance knowledge and information on ratified conventions among partners and the public			X				RENEW	Unfunded			5,000					5,000
2.3.a. Increased national capacity on social work, counseling, child protection case management and psychosocial care.		X	X				RENEW	UNFPA	RR	Cash	10,000					10,000
2.3.b. Complaints and response mechanism on child and women's rights violations and Community-based child protection networks accessible in districts		X	X				RENEW	UNFPA	RR	Cash	15,000					17,000
2.3.c. National child protection legislation, strategies, policies developed, which are knowledge based and in line with CRC/CEDAW, other ratified international conventions and standards.		X	X				RENEW	UNFPA	RR	Cash	20,000					23,000
2.3d. Government, parliamentarians, communities, and families have increased awareness on CRC and CEDAW and particularly on abuse, exploitation and violence against children and women		X	X				RENEW	UNFPA	RR	Cash	4,000					6,000
		X	X				RENEW	UNFPA	RR	Cash	5,000					5,500
		X	X				RENEW	UNFPA	RR	Cash	7,000					7,000
		X	X				RENEW	UNFPA	RR	Cash	15,000					15,000
		X	X				RENEW	UNFPA	RR	Cash	11,500					11,500
		X	X				RENEW	UNDP	RR	Travel/Local TA	20,000					30,000
		X	X				RENEW	UNDP	RR	Supplies	15,000					20,000

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EXPECTED CP OUTPUTS and indicators including 18 months' targets the parliamentarians/ policy makers	PLANNED ACTIVITIES		RESPONSIBLE PARTY		Sources of Funds	Budget Description	Planned Budget Amount (LUS\$)					
	List all activities including M&E to be undertaken during the year (towards stated CP outputs)	TIMEFRAME 2010	Implementing Partner	UN			2010	2011	Total			
	Q1	Q2	Q3	Q4	Q1	Q2						
<ul style="list-style-type: none"> Number of awareness/advocacy to the rural communities (with focus on young people) % of population utilizing community based support service (CBSS) on GBV 	13		X	X	RENEW	UNDP	OR/ Agfund	TA/ Workshops	25,000	10,000	35,000	
	14		X		RENEW	UNDP	OR/ Agfund	TA/ Workshops	25,000	10,000	35,000	
	15					RENEW	UNFPA (2500) UNDP (2500) WFP (1000) UNRC (1000)	RR	Cash	7,000		7,000
<p>Baseline:</p> <ul style="list-style-type: none"> - 2 high level advocacy campaigns - 2 advocacy campaign to the rural communities covering men, women and youth - 3% of rural population covering 9 districts 		X			RENEW	UNFPA (2500) UNDP (2500) WFP (1000) UNRC (1000)	RR	Cash	7,000		7,000	
			X		RENEW	UNFPA (2500) UNDP (2500) WFP (1000) UNRC (1000)	RR	Cash	7,000			7,000
				X		RENEW	UNFPA (2500) UNDP (2500) WFP (1000) UNRC (1000)	RR	Cash	7,000		7,000
<ul style="list-style-type: none"> - Elimination of Violence against Women (25th Nov) 				X	RENEW	UNFPA (2500) UNDP (2500) WFP (1000) UNRC (1000)	RR	Cash	7,000		7,000	
	16		X	X	RENEW	Unfunded		Workshop	30,000	10,000	40,000	
Total for RENEW										215,500	42,500	258,000
III. Support to Office of the Attorney General to Strengthen its capacity to draft and review national laws pertaining to CRC and CEDAW												
<p>4.2.4 National capacity strengthened to draft, review and implement national policies and legislations.</p> <p>Indicators:</p> <ul style="list-style-type: none"> No. of officials from key national organizations sensitized and capable of drafting and reviewing national legislations; 	1			X	OAG	UNDP	RR	Ex-country Travel	5,000		5,000	
	2		X		OAG	UNDP	RR	TA/ Workshops	10,000		10,000	

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		Q1	Q2	Q3	Q4	Q1	Q2							
Target (18 months): 1. Train all the draftsmen in the OAG and other lawyers involved in drafting legislations to ensure uniformity in drafting legislations. 2. Limitation Act submitted to the Parliament for enactment;	3	Use of e-library for better access to information for the purpose of conduct research.					X	OAG	UNDP	RR	Subscription fee	10,000	10,000	
	4	Conduct in-country training for draftsmen and other lawyers in drafting and reviewing techniques/methods.					X	OAG	UNDP	RR	in-country workshops	10,000	10,000	
Total for OAG												15,000	20,000	35,000
	1	Assurance Activities: Quarterly and annual review meetings	X	X	X	X	X	NEX	UNFPA (1000) UNDP (1000) UNICEF (1000)	RR	Cash/Travel	3,000	3,000	
	2	Joint field monitoring visits and advocacy visits		X	X	X	X	NEX	UNDP (1500)	RR	Cash/Travel	1,500	1,500	
	3	Spot Checks	X				X	NEX	UNDP (500)	RR	Cash/Travel	500	500	
Total for Assurance Activities												5,000	-	5,000
TOTAL												603,511	78,400	681,911



